

Playfield Irrigation (Org Code 935)

Schedule Summary

| ID  | Task Name                               | Start          | Finish          | 2012   |        |        |        | 2013   |
|-----|---|----------------|-----------------|--------|--------|--------|--------|--------|
|     |   |                |                 | Q1 '12 | Q2 '12 | Q3 '12 | Q4 '12 | Q1 '13 |
| 360 | <b>Playgrounds Irrigation (\$0.5M)</b>  | <b>2/21/12</b> | <b>11/13/12</b> |        |        |        |        |        |
| 361 | <b>Design</b>                           | <b>2/21/12</b> | <b>4/3/12</b>   |        |        |        |        |        |
| 365 | <b>Bid and award</b>                    | <b>4/9/12</b>  | <b>5/22/12</b>  |        |        |        |        |        |
| 372 | <b>Construction</b>                     | <b>5/23/12</b> | <b>11/13/12</b> |        |        |        |        |        |
| 373 | Notice to Proceed                       | 5/23/12        | 5/23/12         |        |        |        |        |        |
| 374 | Irrigation Install at Willie Brown ES   | 7/23/12        | 8/17/12         |        |        |        |        |        |
| 375 | Irrigation Install at DP Morris ES      | 7/30/12        | 8/31/12         |        |        |        |        |        |
| 376 | Irrigation Install at Kenneth Davis ES  | 7/30/12        | 8/31/12         |        |        |        |        |        |
| 377 | Irrigation Install at Imogene Gideon ES | 8/6/12         | 9/7/12          |        |        |        |        |        |
| 378 | Irrigation Install at Donna Shepard IS  | 8/6/12         | 9/7/12          |        |        |        |        |        |
| 379 | Irrigation Install at Cross Timbers IS  | 8/6/12         | 9/7/12          |        |        |        |        |        |
| 380 | Irrigation Install at Mary Orr IS       | 8/6/12         | 9/7/12          |        |        |        |        |        |
| 381 | Commision and Complete Installations    | 9/10/12        | 11/13/12        |        |        |        |        |        |

Cost Summary

Contract Award Amount: \$625,300.00

Change Order No. 1: \$47,243.70

Final Contract Amount: \$672,543.70

Status Summary

1. Playfield irrigation systems are operational at all seven facilities.
2. The Certificate of Substantial Completion was issued on November 13, 2012.
3. Contractor close-out documentation and final payment have been finalized.
4. A Final Warranty Review has been conducted with MISD and no issues were identified.