

Contract Wave 1 Fourteen (14) Facilities - (Org. Code 943)

Schedule Summary

ID	Task Name	Start	Finish	Qtr 2, 2013			Qtr 3, 2013			Qtr 4, 2013			Qtr 1, 2014			Qtr 2, 2014			Qtr 3, 2014			Qtr 4, 2014
				Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
287	Renovations Wave 1, 14 Facilities (\$19.8M CCAP) 2 Month Adjust	2/1/13	9/3/15																			
288	Facilities Renovations Design	2/1/13	4/24/14																			
289	Pre-Design Projects Analysis	2/1/13	3/28/13																			
290	School Facility Plan Layouts and Principal Reviews	3/29/13	4/15/13																			
291	SD Board Presentation	9/24/13	9/24/13																			
292	Design Development to 50% CD	5/29/13	9/10/13																			
293	CD Design for Permitting	9/11/13	2/27/14																			
294	COA, COM Permit Reviews and Approvals	2/28/14	4/24/14																			
295	Package Wave 1 Bid and Award	4/25/14	6/17/14																			
296	Bid Advertisement	4/25/14	5/2/14																			
297	Issue Bid Documents	4/28/14	4/28/14																			
298	Pre- Bid Meeting	5/5/14	5/5/14																			
299	Bid Time Part A	5/5/14	5/26/14																			
300	Part B Submittal	5/27/14	6/2/14																			
301	Award Selection	6/3/14	6/16/14																			
302	Board Award Approval	6/17/14	6/17/14																			
303	Wave 1 Construction	6/18/14	9/3/15																			

Cost Summary

Contract Award Estimate: \$19,410,806.00

Forecast Contract Amount: \$19,410,806.00

Variance Amount: \$0.00

Status Summary

1. The fourteen (14) facilities projects Schools are; Ben Barber Career Tech Academy, Brown, Daulton, Davis, Holt, Morris, Gideon and Spencer Elementary Schools, Shepard IS, Low MS, Timberview HS and Alternative Education. Facilities are; Administration, Anderson Building, RL Anderson Stadium and Griffin Operations Complex.
2. Major Projects are Alternative Education-\$1.6 Million, Anderson Building-\$4.5 Million, RL Anderson Stadium-\$2.7 Million, Willie Brown ES-\$1.8 Million, Kenneth Davis ES-\$1.3 Million, DP Morris ES-\$1.6 Million, Imogene Gideon ES-\$1.3 Million, Donna Shepard IS-\$1.0 Million and Timberview HS-\$2.0 Million.
3. The Projects are not critical for March 2014 construction start-up as opposed to Package 2 being expedited for bid development in January. A revised schedule for the Wave 1 projects is presented to commence construction in June 2014.
4. Interim expedited projects underway are the Alternative Education Center shower build-out, Anderson Building Gymnasium Demolition and Administration Building 300 scheduled renovations.
5. The RL Anderson Stadium and Anderson Building renovations are developed as separate construction projects.
6. MISD , CPS & HA Site Teams are walking each campus to make sure all issues are being addressed.