

**District Wide Wireless and Security Projects (Org. Code 936-937)**  
 ES, IS & MS Installations

Schedule Summary

ID	Task Name	Start	Finish	Qtr 2, 2012												Qtr 3, 2012												Qtr 4, 2012												Qtr 1, 2013												Qtr 2, 2013												Qtr 3, 2013												Qtr 4, 2013												Qtr 1, 2014												Qtr 2, 2014												Qtr 3, 2014												Qtr 4, 2014											
				Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct																																																																													
454	Complete ES, IS, MS Facilities Security and Wireless	4/9/12	9/26/14	[Gantt bar from Apr 2012 to Sep 2014]																																																																																																																																			
455	Complete Design Development	4/9/12	3/1/13	[Blue Gantt bar from Apr 2012 to Mar 2013]																																																																																																																																			
458	Completion Package Bid and Award	3/11/13	4/23/13	[Green Gantt bar from Mar 2013 to Apr 2013]																																																																																																																																			
466	Completion Construction (Remaining Facilities)	5/28/13	9/26/14	[Red Gantt bar from May 2013 to Sep 2014]																																																																																																																																			
467	Notice to Proceed	5/28/13	5/28/13	[Diamond marker at May 28, 2013]																																																																																																																																			
468	Wireless Installation Complete	6/12/13	1/3/14	[Black Gantt bar from Jun 2013 to Jan 2014]																																																																																																																																			
469	Security Installation Complete	6/12/13	6/30/14	[Red Gantt bar from Jun 2013 to Jun 2014]																																																																																																																																			
470	Program, Test, and Completion	7/1/14	9/26/14	[Blue Gantt bar from Jul 2014 to Sep 2014]																																																																																																																																			
471	Substantial Completion	9/26/14	9/26/14	[Diamond marker at Sep 26, 2014]																																																																																																																																			

Cost Summary

Contract Award Amount: \$4,192,891.00                      Change Orders: \$52,511.00                      Current Contract Amount: \$4,245,402.00

Status Summary

1. Due to the extent of the design work and need for prioritized development, Alternative Education, Summit, Mansfield, Timberview, Legacy, Ben Barber/ Frontier and Lake Ridge High Schools were developed as Phase 1 priority projects with Substantial Completion on February 18, 2013.
2. Phase 2 Wireless and Security Systems installations for the Elementary Schools, Intermediate Schools, Middle Schools and MISD Ancillary Facilities Contract award recommendation to Electra link, Inc. was approved during the April 23, 2013 Board Meeting.
3. Construction Contract Documents have been executed and Notice to Proceed was issued on May 28, 2013.
4. Elementary School data cable, wireless device, and camera installations are complete. Access control installations are ongoing.
5. Intermediate School data cable, wireless device, and camera installations are complete.
6. Middle School data cable, wireless device, and camera installations are complete.
7. Ancillary Facility cable installation is progressing.
8. Additional High School access control installations are complete at Legacy HS and will complete at other facilities pending required door hardware delivery.
9. Final surveillance camera programming and recording is progressing in conjunction with MISD data storage devise installations.